

**Area VII FFA
Financial
Report
2020-2021**

Account Balances - As of 7/13/2021
As of 7/13/2021

7/13/2021

Account	7/13/2021 Balance
Bank Accounts	
Checking	18,379.97
Money Market	20,106.79
TOTAL Bank Accounts	38,486.76
OVERALL TOTAL	38,486.76

7/13/2021

Budget
8/1/2020 through 7/31/2021 Using Area VII FFA 2015-2016

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Category Description	8/1/2020 Actual	- Budget	7/31/2021 Difference
INCOME			
Area Administration Fee	2,030.00	2,170.00	-140.00
Area Convention Registration	0.00	1,600.00	-1,600.00
Area Speaking Contests	1,803.00	1,020.00	783.00
CDE Entries	7,400.00	7,165.00	235.00
LDE Entries	6,462.00	6,600.00	-138.00
Membership Dues	11,077.70	9,936.00	1,141.70
TOTAL INCOME	28,772.70	28,491.00	281.70
EXPENSES			
Area Convention Building Usage Fee	425.00	500.00	75.00
Area Convention Decorations	0.00	200.00	200.00
Area Convention Lunches	578.34	500.00	-78.34
Area Convention Security	225.00	200.00	-25.00
Area Coordinator Stipend	9,600.00	9,600.00	0.00
Area Officer Exam	25.00	50.00	25.00
Area Officer Hotels	212.67	600.00	387.33
Area Officer Jackets	528.00	515.00	-13.00
Area Officer Meal	0.00	200.00	200.00
Area Officer Shirts	0.00	320.00	320.00
Area Officer Stipend	800.00	800.00	0.00
Area Scholarship Winner	1,500.00	1,500.00	0.00
Area Treasurer Stipend	200.00	200.00	0.00
Bank Charge			
Other Bank Charge	0.00	40.00	40.00
TOTAL Bank Charge	0.00	40.00	40.00
CDE Awards	4,960.20	4,500.00	-460.20
CDE Materials	1,445.60	700.00	-745.60
LDE Awards	1,890.85	1,900.00	9.15
LDE Judge	2,850.00	3,300.00	450.00
LDE Lunches	0.00	300.00	300.00
LDE Materials	717.56	425.00	-292.56
Misc.	0.00	150.00	150.00
National Convention Fee	400.00	5,000.00	4,600.00
Officer Plaques	161.92	250.00	88.08
Postage	0.00	20.00	20.00
Printing	428.64	300.00	-128.64
Scholarship Interview Lunches	0.00	300.00	300.00
Star Plaques	0.00	100.00	100.00
State Camp Fee	675.00	1,000.00	325.00
State Officer Filing Fee	0.00	50.00	50.00
Supplies	76.10	350.00	273.90
Travel	200.00	2,250.00	2,050.00
TOTAL EXPENSES	27,899.88	36,120.00	8,220.12
OVERALL TOTAL	872.82	-7,629.00	8,501.82

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8/1/2021 through 7/31/2022 Using Area VII FFA 2015-2016

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Category Description	8/1/2021 Actual	- Budget	7/31/2022 Difference
INCOME			
Area Administration Fee	0.00	2,170.00	-2,170.00
Area Convention Registration	0.00	1,600.00	-1,600.00
Area Speaking Contests	0.00	1,020.00	-1,020.00
CDE Entries	0.00	7,165.00	-7,165.00
LDE Entries	0.00	6,600.00	-6,600.00
Membership Dues	0.00	9,936.00	-9,936.00
TOTAL INCOME	0.00	28,491.00	-28,491.00
EXPENSES			
Area Convention Building Usage Fee	0.00	500.00	500.00
Area Convention Decorations	0.00	200.00	200.00
Area Convention Lunches	0.00	500.00	500.00
Area Convention Security	0.00	200.00	200.00
Area Coordinator Stipend	0.00	9,600.00	9,600.00
Area Officer Exam	0.00	50.00	50.00
Area Officer Hotels	0.00	600.00	600.00
Area Officer Jackets	0.00	515.00	515.00
Area Officer Meal	0.00	200.00	200.00
Area Officer Shirts	0.00	320.00	320.00
Area Officer Stipend	0.00	800.00	800.00
Area Scholarship Winner	0.00	1,500.00	1,500.00
Area Treasurer Stipend	0.00	200.00	200.00
Bank Charge			
Other Bank Charge	0.00	40.00	40.00
TOTAL Bank Charge	0.00	40.00	40.00
CDE Awards	0.00	4,500.00	4,500.00
CDE Materials	0.00	700.00	700.00
LDE Awards	0.00	1,900.00	1,900.00
LDE Judge	0.00	3,300.00	3,300.00
LDE Lunches	0.00	300.00	300.00
LDE Materials	0.00	425.00	425.00
Misc.	0.00	150.00	150.00
National Convention Fee	0.00	5,000.00	5,000.00
Officer Plaques	0.00	250.00	250.00
Postage	0.00	20.00	20.00
Printing	0.00	300.00	300.00
Scholarship Interview Lunches	0.00	300.00	300.00
Star Plaques	0.00	100.00	100.00
State Camp Fee	0.00	1,000.00	1,000.00
State Officer Filing Fee	0.00	50.00	50.00
Supplies	0.00	350.00	350.00
Travel	0.00	2,250.00	2,250.00
TOTAL EXPENSES	0.00	36,120.00	36,120.00
OVERALL TOTAL	0.00	-7,629.00	7,629.00